

Use of CDBG Funds by HARFORD COUNTY, MD FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$236,557.00	18.00%
Subtotal for: ACQUISITION			\$236,557.00	18.00%
20	AP	Planning	\$5,500.00	0.42%
21A	AP	General Program Administration	\$140,567.31	10.70%
21D	AP	Fair Housing Activities	\$13,333.00	1.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$159,400.31	12.13%
17B	ED	Commercial/Industrial Infrastructure Development	\$127,000.00	9.67%
Subtotal for: ECONOMIC DEVELOPMENT			\$127,000.00	9.67%
03	PI	Public Facilities and Improvements (General)	\$5,348.00	0.41%
03A	PI	Senior Centers	\$419,064.00	31.89%
03C	PI	Homeless Facilities (not operating costs)	\$50,000.00	3.81%
03E	PI	Neighborhood Facilities	\$24,638.73	1.88%
03F	PI	Parks, Recreational Facilities	\$173,212.00	13.18%
03J	PI	Water/Sewer Improvements	\$92,650.20	7.05%
03K	PI	Street Improvements	\$20,000.00	1.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$784,912.93	59.74%
05D	PS	Youth Services	\$6,119.00	0.47%
Subtotal for: PUBLIC SERVICES			\$6,119.00	0.47%
Total Disbursements			\$1,313,989.24	100%